

# ALEXANDRA CLYDE LAUDER PARISH

## 2022/2023 Draft Budget

### INCOME

#### Direct Giving

Envelopes and Auto Payments	67500	1	
Cash Offerings	2000		
Donations General	1000		
<b>TOTAL DIRECT GIVING</b>			<b>70500</b>

#### Other Income

Fundraising	4000	2	
Church Fair	4000	2	
Bank Interest	20		
Investment Interest	4300	3	
Church/Lounge Rent	8500		
Weddings and Funerals	1500		
Ground Lease Rent	2500		
<b>TOTAL OTHER INCOME</b>			<b>24820</b>

**TOTAL INCOME** **95320**

#### Notes on Income

- 1** Actual giving last year
- 2** Actual funds raised 2021/22
- 3** Decreased Investment interest due to funds withdrawn

## **EXPENDITURE**

### **Ministry**

Stipend 73407 1

ACC Levy 200

Worship Expenses 300

Telephone Manse 1020

**TOTAL MINISTRY 74927**

### **Administration**

Advertising 250

National levy 6835

Admin. Expenses 500

Photocopying 1800

Professional fees 320

Stationery 200

**TOTAL 9905**

### **Property**

Cleaning 3000

Grounds 200

Insurance 10000

Power 6000

Rates 2500

Repairs 1500

Plant & Equipment 1000

**Total 24200**

**TOTAL EXPENDITURE 109032**

**Deficit 13712.00**

**Notes on Expenditure 1 Based on .8 stipend**