**ALEXANDRA CLYDE LAUDER PARISH**

**2023/2024 Draft Budget**

**INCOME**

**Direct Giving**

Envelopes and Auto Payments 59000 1

Cash Offerings 4000

Donations General 500

**TOTAL DIRECT GIVING 63500**

**Other Income**

Fundraising - Catering 4000 2

Church Fair/Garage sales 4000

Bank Interest 200

Investment Interest 15000 3

Church/Lounge Rent 8000

Weddings and Funerals 1500

Ground Lease Rent 1000

**TOTAL OTHER INCOME 33700**

**TOTAL INCOME 97200**

**Notes on Income**

1. **Actual giving last year**
2. **Actual funds raised 2022/23**
3. **Increased Investment interest rates**

**EXPENDITURE**

**Ministry**

Stipend 57382 1

Housing Allowance 18304

ACC Levy 130

Worship Expenses 500

Telephone Manse 1020

**TOTAL MINISTRY 77336**

**Administration**

Advertising 150

National levy 6000

Admin. Expenses 300

Photocopying 1650

Professional fees 320

Stationery 200

**TOTAL 8620**

**Property**

Cleaning 3000

Grounds 100

Insurance 10000

Power 4500

Rates 2760

Repairs 1500

Plant & Equipment 1000

**Total 22860**

**TOTAL EXPENDURE 108816**

**Deficit 11616**

**Notes on Expenditure 1 Based on .8 stipend**